

# Variance Report

Month 1 to Month 5 - 1st Mar '22 to 31st Jul '22

ACME LIMITED (DEMO)

2022/23

Compared to Month 6 to Month 10. Threshold of 2.00%

## Totals

	Gross		Net Pay	Tax	NIC		Pension		Student or PG Loan	Stat Payments	Attachments	Other Dedns
	Total	Taxable			Ee	Er	Ee	Er				
Month 1 to Month 5	31,066.00	31,066.00	25,751.39	2,760.60	1,374.01	1,929.40	1,085.00	651.00	95.00	0.00	0.00	0.00
Month 6 to Month 10	31,866.00	31,866.00	25,271.19	2,921.20	2,253.61	3,263.30	1,125.00	675.00	95.00	0.00	200.00	0.00
	-3.00%	-3.00%		-6.00%	-64.00%	-69.00%	-4.00%	-4.00%			-100%	

## Variances

Code	Name	Gross		Net Pay	Tax	NIC		Pension		Student or PG Loan	Stat Payments	Attachments	Other Dedns
		Total	Taxable			Ee	Er	Ee	Er				
1	Robert Smith	10,000.00	10,000.00	7,958.27	951.60	720.13	934.60	370.00	222.00			0.00	
		-8.00%	-8.00%	-5.00%	-17.00%	4.00%	-7.00%	-11.00%	-11.00%			-100%	
2	Mr John Deo	.	.	8,678.40		0.00	135.45						
				12.00%		-100%	10.00%						
4	Mrs Jane Deo	.	.	.		653.88	859.35						
						19.00%	5.00%						